



Trustees' Annual Report and Financial Statements
Year ending 31.12.2023

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TRUSTEES' ANNUAL REPORT FOR 2023

The trustees have pleasure in presenting their report and the financial statements of the church for the year ended 31 December 2023.

Registered name: Long Buckby and Brington Baptist Church
Place of Meeting: Market Place, Long Buckby, Northamptonshire, NN7 6RR

THE TRUSTEES

The trustees who served the church during the year were as follows

Name	Term of Office	Term	Office
Mr Paul Speed-Andrews	From September 2020	2	Treasurer (to April 2023)
Mr Kevin Appleton	From April 2021	1	
Mrs Hilary Lonsdale	From April 2022	1	
Mr Ivan Martin	From April 2022	1	Treasurer (from April 2023)
Mr Colin Smartt	From April 2022	1	
Miss Ruth Turner	From April 2022 to August 2023		
Mr Peter Walls	From April 2022	1	Secretary
Mr Tim Clarke	From April 2023	1	
Mr Peter Moyes	From April 2023	1	
Miss Sarah Fransch	From April 2023 to September 2023		

Independent Examiner: Claire Newton

BANKER: CAF Bank 25 Kings Hill Avenue Kings Hill West Malling, Kent, ME19 4JQ

OBJECTIVE OF THE CHURCH

The chief objective of the church is the promotion of the Christian Gospel in Long Buckby and the surrounding area. The vision is for a growing church made up of people who are learning to love God. The church is Baptist in foundation and governance and is evangelical in nature but includes and welcomes to its services and activities a broad range of Christians, those seeking faith and others.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The church in Long Buckby was founded in 1759. The present chapel building dates from 1846. The current governance arrangements derive from a Charity Commission Scheme dated 12 September 2001 which created Long Buckby and Brington Baptist Church upon the merger of Long Buckby Baptist Church and Brington Baptist Church (the Brington chapel opened in 1825 and closed in 2004). The premises, together with the manse, are held in trust by the Baptist Union Corporation.

The church functions as an Unincorporated Association and is an excepted charity under current legislation as the church is affiliated to the Baptist Union of Great Britain. The church is also affiliated to the Central Baptist Association and the Evangelical Alliance.

Day to day management of the church's affairs is governed by the Church Rules, last revised in 2016. Local Charity Trustees (Deacons) are appointed from eligible members for a period of three years to provide leadership to the church and manage its activities. Trustees may serve a total of two consecutive terms, and are then eligible for re-election after a period of one year.

The role of Minister was vacant throughout the year. The roles of Secretary and Treasurer are appointed by the church membership on an annual basis. Other Trustees have specific responsibilities as determined amongst themselves from time to time. The Trustees meet 10 times a year.

Meetings of members are held 5 times a year to conduct business and review the work of the church. Membership is open to all congregants who profess repentance towards God and faith in Jesus Christ, and whose lives bear evidence to this.

The church remains committed to best practice in the areas of Safeguarding, Health and Safety, Equal Opportunities, Data Protection, the Environment and Financial Control. Its policies in each of these areas were reviewed and updated during the year. The Trustees keep compliance under review and no issues of note have been reported during the year.

On 31 December 2023, there were 87 church members on the full membership role, one more than at the end of 2022. During the year, two new members joined, whilst one member resigned.

1 person was baptized as a believer during the year, and there are 125 adults on the fellowship list of members and non-members, together with 12 children (0-12) and 6 young people (13 – 18).

ACTIVITIES

As Nathan Toseland, our minister, left at the end of November 2022, the two priorities of the Deacons/Trustees through the year were to maintain the work of the church as completely as possible during the pastoral vacancy, and to undertake the task of seeking a new minister. This began with leading members of the church and congregation in a process of discernment resulting in the preparation of a church profile and advertising the position in

May. Due to a shortage of suitable candidates, the search was still continuing at the year end.

The central focus of our activity remains Sunday worship. In the absence of a minister, services are led in turn by a small team of members of the congregation, supported by the Worship Group, and preaching is by a mixture of internal and external speakers according to a predetermined teaching scheme.

There are eight small groups which meet during the week in member's houses or at church and provide for more in-depth teaching and pastoral support. Other activities include a weekly toddler group called 'Little Rascals' which regularly attracts 25 children plus their parents or carer, a weekly lunch group called 'Warm Welcome on Wednesdays' which attracts about 20 adults, a monthly 'Up for It' men's breakfast, a crafting group and occasional Hope Explored courses for enquirers.

FINANCE

The Trustees are grateful to God and to members that the overall financial situation remains in good shape, due in large part to the amount of giving by Standing Orders, albeit the amount from these has declined. The church was able to increase its commitment to its external partners, BMS World Mission and Home Mission (CBA), The Bridge International, Daventry Mind and Logos Hope as well as a one-off project to support Christian work in Pakistan, with £17,153 given to these groups.

Total income during the year was £87,889 (2022: £73,292). It is important to note that whilst Gift Aid and Rental Income both show an increase on 2022, this is due to receipts that were due in 2022 not being received until the 2023 financial year. If these one-off delayed receipts (i.e. Gift Aid - £5,796 / Rental Income - £3,597) are stripped out, along with a non-recurring £8,460 from Manse rental during 2023, the underlying total income would have been £17,853 less at £70,036.

Total expenditure was £86,619 (2022: £81,357). Whilst there were savings during the year because of the ministerial vacancy, these were more than offset by the costs of manse refurbishment and increased maintenance costs on the church building.

Whilst actual income in 2023 exceeded actual expenditure by £1,270, removing the one-off receipts identified above would have resulted in a deficit of £16,500. The Trustees consider that given the level of reserves held this is not an immediate cause for concern.

The detailed financial statements are attached to this report.

Peter Walls
Church Secretary
On behalf of the Trustees

5 April 2024

Report of Independent Examiner

In accordance with the provisions of Section 43 of the Charities Act 1993, I have examined the receipts and payments account and statement of assets and liabilities of Long Buckby and Brington Baptist Church relating to the year ended 31st December 2023.

This examination did not extend to a comprehensive audit of such accounts or statement.

I confirm that the accounts and statement accord with the accounting records of the church and that such records satisfy the requirements of the Act. I am not aware of any matter to which attention needs to be drawn in order to obtain a proper understanding of the accounts.



Mrs Claire Newton FCA
Independent Examiner

February 2024

Statement of Financial Activities

Prior year	Unrestricted	Designated	Restricted	Endowment	Total	
	funds	funds	funds	funds	funds	
total funds						
Incoming resources						
Incoming resources from generated funds						
Voluntary income	63,938	—	35	—	63,973	61,917
Activities for generating funds	10,676	—	—	—	10,676	3,517
Investment income	—	—	—	—	—	—
Incoming resources from charitable activities	815	997	578	—	2,390	3,900
Other incoming resources	2,167	8,681	—	—	10,848	3,957
Total income	77,597	9,678	613	—	87,889	73,292
Resources used						
Cost of generating funds	—	—	—	—	—	—
Charitable activities	38,690	1,334	1,411	—	41,437	61,659
Governance costs	—	—	—	—	—	—
Other resources used	21,195	23,986	—	—	45,182	19,698
Total expenditure	59,885	25,321	1,411	—	86,619	81,357
Gains / losses on investment assets	—	—	—	—	—	—
Net income / (expenditure) resources before transfer	17,712	(15,642)	(798)	—	1,270	(8,065)
Transfers						
Gross transfers between funds - in	50	14,077	648	—	14,775	—
Gross transfers between funds - out	(14,725)	(50)	—	—	(14,775)	—
Other recognised gains / losses						
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	3,036	(1,614)	(150)	—	1,270	(8,065)
Total funds brought forward	96,379	12,243	1,876	—	110,499	118,564
Total funds carried forward	99,415	10,628	1,725	—	111,769	110,499
Represented by						
Unrestricted						
General fund	99,739	—	—	—	99,739	96,379
Designated						
Buckby Crafters	—	514	—	—	514	293
Building Projects Fund	—	6,045	—	—	6,045	6,045
Church Weekend 2019	—	232	—	—	232	232
Hardship Fund	—	909	—	—	909	1,152
LBBBC Pakistan	—	—	—	—	—	—
Little Rascals	—	185	—	—	185	(193)
Manse Renovation	—	—	—	—	—	1,692
SABBATICAL FUND	—	2,500	—	—	2,500	2,500
Tuesday Club	—	241	—	—	241	241
Ukraine Appeal	—	—	—	—	—	280
Restricted						
Agency collection	—	—	(40)	—	(40)	(40)
BMS Birthday Card Scheme	—	—	—	—	—	479
Church Support - Daventry Mind	—	—	44	—	44	276
Church Support - Logos Hope	—	—	44	—	44	(324)
Church Support - The Bridge International	—	—	44	—	44	175
Flower Fund	—	—	50	—	50	50
Graveyard Maintenance Fund	—	—	517	—	517	517
Youth Work	—	—	741	—	741	741

Balance sheet

Class and code Last year	Description	This year	
Current assets			
00021615	CAF Bank Current Account	57,478	58,159
GL011	Long Buckby	54,333	52,391
SHAWB	Shawbrook 12 Month Fixed	—	—
	Total Current assets	111,811	110,551
Liabilities			
6699	Agency collections	42	52
	Total Liabilities	42	52
	Net Asset surplus(deficit)	111,769	110,499
Reserves			
Z01	Excess / (deficit) to date	1,270	(8,065)
	Starting balances	110,499	118,564
	Total Reserves	111,769	110,499
	Represented by funds		
	Unrestricted	99,739	96,379
	Designated	10,628	12,243
	Restricted	1,401	1,876
	Endowment	—	—
	Total	111,769	110,499

Statement of assets and liabilities

Last year	General	Designated	Restricted	Endowment	This year	
Current assets - Cash at bank and in hand						
CAF Bank Current Account -	55,513	883	1,082	—	57,478	58,159
Totals	55,513	883	1,082	—	57,478	58,159
Current assets - Investments						
Long Buckby -	44,176	9,745	411	—	54,333	52,391
Totals	44,176	9,745	411	—	54,333	52,391
Liabilities - Agency accounts						
Agency collections -	(50)	—	92	—	42	52
Totals	(50)	—	92	—	42	52
Grand total	99,739	10,628	1,401	—	111,769	110,499

Notes to the Financial Statement

Year ended 31 December 2023

1. BASIS OF PREPARATION

Basis of Accounting and Changes

These accounts have been prepared in accordance with Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2015).

2. ACCOUNTING POLICIES

2.1 INCOMING RESOURCES

Recognition of Incoming Resources

These are included in the Statement of Financial Activity (SoFA) when the church becomes entitled to the resources or the trustees are virtually certain they will receive the resources and the value can be measured with sufficient reliability.

Incoming resources with related expenditure

Where incoming resources have related expenditure (e.g. expenses incurred in arranging a fund-raising event) the incoming resources and expenditure are reported gross in the SoFA.

Grants and Donations

Grants and donations are included in the SoFA when the church has uncontrolled entitlement to the resources.

Tax reclaim on donations and gifts

Incoming resources from tax reclaims are included in the SoFA on the date received.

Gifts in kind

Gifts in kind are accounted for at a reasonable estimate of their value to the church or the actual amount realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the church. Gifts in kind for use by the church are included in the SoFA as incoming resources when receivable.

Donated services and facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the church is reasonably quantifiable, measurable and material.

Volunteer help

The value of any volunteer help is not included in the financial statements as it is not possible to attribute a monetary value to the volunteer's work.

2.2 EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised as soon as there is an obligation committing the church to pay out resources.

Governance costs

Includes any costs of the preparation and examination of the statutory financial statements, any costs of trustee meetings and cost of any legal advice to trustees on governance matters.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are not conditions relating to the grant which remain in the control of the church.

3. NOTE ON PENSIONS

The Church is an employer participating in a pension scheme known as the Baptist Pension Scheme ("the Scheme").

The Scheme is a separate legal entity which is administered by the Pension Trustee (Baptist Pension Trust Limited). The Minister is a member of the Defined Contribution (DC) Plan within the Scheme. The Minister pays 8% of his Pensionable Income and the church as his employer pays 6% of this Pensionable Income into individual pension accounts, which are operated and managed on behalf of the Pension Trustee by Legal and General Life Assurance Society Limited. In addition, the church pays a further 4% of Pensionable Income to cover Death in Service Benefits, administration costs, and an associated insurance policy which provides income protection for Scheme members in the event that they are unable to work due to long-term incapacity. This income protection policy has been insured by the Baptist Union of Great Britain with Aviva. The church's total contribution to the DC scheme is therefore 10% of the Minister's Pensionable Income.

The church also has continuing obligations under the Defined Benefit (DB) Plan within the Scheme in respect of former ministers which closed to future accrual on 31 December 2011. This is because the Plan, like most DB plans, was in deficit, and employers were required to make additional contributions to collectively cover this shortfall. However in June 2022 the Baptist Pension Scheme signed an agreement with the insurance company Just Group ('Just') to secure members' pension benefits under the Defined Benefit ('DB') Plan. It follows a similar agreement with Just in 2019 that covered most pensions in payment at that time. The combined agreements mean that Just are now providing financial backing for all DB pensions provided through the Scheme's DB Plan.

As a result, this transaction takes the Scheme out of a shortfall position for the first time in two decades. Although risks remain, the Baptist Union and the Trustee of the Scheme agreed that deficit contributions from each participating employer in the DB Plan reduced to just £1 per month from August 2022.

In the absence of a minister throughout 2023, there were no contributions to the DC scheme and the church made contributions to the DB scheme totaling £12. This compares to a total of £5,186 in 2022.

Following Nathan Toseland's departure in 2022, the church applied for a "Period of Grace" that prevents the triggering of the church's cessation event liabilities arising from the DB scheme that can arise when the church does not have an active Scheme member. Due to the proposed buy-out of the DB scheme, it is not possible to extend the Period of Grace and so a Deferred Debt Arrangement has been agreed, again to prevent the triggering of any DB liabilities

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
ChWeekend - Church Weekend 2019							
Designated	232	—	—	—	—	—	232
Sub-total for ChWeekend	232	—	—	—	—	—	232
ChuDavMind - Church Support - Dav							
Restricted	276	176	408	—	—	—	44
Sub-total for ChuDavMind	276	176	408	—	—	—	44
ChuSupBrid - Church Support - The							
Restricted	175	176	307	—	—	—	44
Sub-total for ChuSupBrid	175	176	307	—	—	—	44
ChuSupLogo - Church Support - Log							
Restricted	(324)	176	132	324	—	—	44
Sub-total for ChuSupLogo	(324)	176	132	324	—	—	44
Crafters - Buckby Crafters							
Designated	293	221	—	—	—	—	514
Sub-total for Crafters	293	221	—	—	—	—	514
Environ - Environment Group							
Designated	—	—	—	—	—	—	—
Sub-total for Environ	—	—	—	—	—	—	—
FlowerFund - Flower Fund							
Restricted	50	—	—	—	—	—	50
Sub-total for FlowerFund	50	—	—	—	—	—	50
GraveMain - Graveyard Maintenance							
Restricted	517	—	—	—	—	—	517
Sub-total for GraveMain	517	—	—	—	—	—	517
Hardship - Hardship Fund							
Designated	1,152	—	242	—	—	—	909
Sub-total for Hardship	1,152	—	242	—	—	—	909
LBuild - Building Projects Fu							
Designated	6,045	—	—	—	—	—	6,045
Sub-total for LBuild	6,045	—	—	—	—	—	6,045
LittleRasc - Little Rascals							
Designated	(193)	267	82	193	—	—	185
Sub-total for LittleRasc	(193)	267	82	193	—	—	185
Manse - Manse Renovation							
Designated	1,692	8,460	23,986	13,834	—	—	—
Sub-total for Manse	1,692	8,460	23,986	13,834	—	—	—
Pakistan - LBBBC Pakistan							
Designated	—	730	730	—	—	—	—
Sub-total for Pakistan	—	730	730	—	—	—	—
SABBATICAL - SABBATICAL FUND							
Designated	2,500	—	—	—	—	—	2,500
Sub-total for SABBATICAL	2,500	—	—	—	—	—	2,500
TuesClub - Tuesday Club							
Designated	241	—	—	—	—	—	241
Sub-total for TuesClub	241	—	—	—	—	—	241
Ukraine - Ukraine Appeal							
Designated	280	—	280	—	—	—	—
Sub-total for Ukraine	280	—	280	—	—	—	—
YouthWork - Youth Work							
Restricted	741	—	—	—	—	—	741
Sub-total for YouthWork	741	—	—	—	—	—	741

BirthCard - BMS Birthday Card Sc							
Restricted	479	85	564	—	—	—	—
Sub-total for BirthCard	479	85	564	—	—	—	—
General - General fund							
Unrestricted	96,379	77,597	59,885	(14,351)	—	—	99,739
Sub-total for General	96,379	77,597	59,885	(14,351)	—	—	99,739
Grand total	110,539	87,889	86,619	—	—	—	111,809

Analysis of income and expenditure

					Total	
	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>This year</u>	<u>Last year</u>
INCOME AND ENDOWMENTS						
Incoming resources from generated funds - Voluntary income						
1110 - Donations	533	—	—	—	533	1,316
1205 - Sunday Offerings	2,009	—	35	—	2,044	3,653
1210 - Envelopes	483	—	—	—	483	—
1211 - Non Gift Aid Giving	820	—	—	—	820	—
1220 - Loose	67	—	—	—	67	—
1230 - Standing Orders	45,717	—	—	—	45,717	51,922
1500 - GIFT AID TAX REFUND	14,307	—	—	—	14,307	5,024
Total	63,938	—	35	—	63,973	61,917
Incoming resources from generated funds - Activities for generating funds						
1320 - Room Rental Income	10,676	—	—	—	10,676	3,517
Total	10,676	—	—	—	10,676	3,517
Incoming resources from charitable activities						
1420 - Youth Work - General	(50)	—	—	—	(50)	—
1710 - Mission - Other	55	—	—	—	55	1,898
1710202401 - Wellingborough Choir	—	—	—	—	—	—
1720 - BMS World Mission	180	—	—	—	180	391
1730 - Home Mission	620	—	—	—	620	434
1735 - Church Support - Ukraine	—	—	—	—	—	280
1745 - Church Support - Daventry Mind	—	—	176	—	176	276
1750 - Harvest Appeal	—	—	—	—	—	—
1770 - BMS Birthday Card Scheme	10	—	50	—	60	268
1780 - Church Support - The Bridge International	—	—	176	—	176	176
1785 - Church Support - Logos Hope	—	—	176	—	176	176
HARDINC - Hardship Fund - Donations	—	—	—	—	—	—
LITRASINC - Little Rascals Income	—	267	—	—	267	—
PAKINC - LBBBC Pakistan - donations received	—	730	—	—	730	—
YOUTHFUND - Youth Work - contribution to Youth Work	—	—	—	—	—	—
Total	815	997	578	—	2,390	3,900
Other incoming resources						
1405 - Cleaner Reclaim	—	—	—	—	—	—
1410 - Printing Costs Recovered	100	—	—	—	100	48
1415 - Reclaim of Payroll Costs	—	—	—	—	—	81
1430 - Lunch Club Donations & Grants	—	—	—	—	—	—
1435 - Lunch Club Receipts	—	—	—	—	—	—
1620 - Bank Interest	2,067	—	—	—	2,067	487
17101903 - "Hark" Ticket Receipts	—	—	—	—	—	778
CHMAININC - Church Maintenance Projects - Income	—	—	—	—	—	—
CHWEEKINC - Church Weekend Receipts	—	—	—	—	—	870
CRAFTINC - Buckby Crafters - Income	—	221	—	—	221	—

ENVIRONINC - Environmental Group	—	—	—	—	—	—
FLOWINCOME - Flower Fund	—	—	—	—	—	—
LBBUILD - LB Building Projects Fund	—	—	—	—	—	—
MANSERENT - Manse - Income from rent	—	8,460	—	—	8,460	1,692
SABBINCOME - Sabbatical Fund Income	—	—	—	—	—	—
Total	2,167	8,681	—	—	10,848	3,957
INCOME TOTAL	77,597	9,678	613	—	87,889	73,292

EXPENDITURE

Charitable activities

2230 - Church Insurance	2,442	—	—	—	2,442	1,961
2235 - Church Central Heating Insurance	120	—	—	—	120	288
2240 - Repairs & Maintenance - Church	16,034	—	—	—	16,034	8,413
2245 - Repairs & Maintenance - Graveyard	1,875	—	—	—	1,875	7,625
2510 - Stipend	—	—	—	—	—	24,000
2520 - Superannuation	—	—	—	—	—	2,959
2525 - DB Pension Deficit Contributions	12	—	—	—	12	2,227
2530 - Employers NI	—	—	—	—	—	2,312
2535 - Employers Allowance	—	—	—	—	—	(2,312)
2540 - Ministry Allowance	348	—	—	—	348	105
2550 - Mileage	—	—	—	—	—	—
2555 - Minister's Travel	—	—	—	—	—	—
2560 - Childcare Vouchers	—	—	—	—	—	—
2590 - Preaching Materials	1	—	—	—	1	220
2600 - BMS World Mission	3,750	—	—	—	3,750	3,750
2610 - CBA - Home Mission	3,750	—	—	—	3,750	3,750
2710 - Mission Payments - Other	7,796	—	—	—	7,796	868
2715 - Deacons Discretionary Spend	—	—	—	—	—	720
2720 - Mission - Team Fellowship	926	—	—	—	926	429
2730 - Mission - Team Outreach	649	—	—	—	649	2,380
2740 - Mission - Team Pastoral	260	—	—	—	260	—
2750 - Mission - Youth Work	724	—	—	—	724	985
2765 - Church Support - Daventry Mind	—	—	408	—	408	—
2770 - BMS Harvest Appeal	—	—	—	—	—	—
2775 - Missionary Support - The Bridge International	—	—	307	—	307	—
2785 - Missionary Support - Logos Hope	—	—	132	—	132	500
2790 - BMS Birthday Card Scheme	—	—	564	—	564	—
2820 - Church Support - Ukraine	—	280	—	—	280	280
HARDGRANTS - Hardship Fund - Grants	—	242	—	—	242	—
LITTRASCAL - Little Rascals Expenditure	—	82	—	—	82	193
PAKOUT - LBBBC Pakistan - Payments	—	730	—	—	730	—
YOUTHEXP - Youth Fund Expenditure	—	—	—	—	—	—
Total	38,690	1,334	1,411	—	41,437	61,659

Other resources used

2110 - Copier Costs	939	—	—	—	939	595
2115 - Copier Lease	1,306	—	—	—	1,306	1,574
2130 - Misc. Expenses	2,263	—	—	—	2,263	3,474
2135 - Church Website Fees	335	—	—	—	335	346
2138 - Church Streaming Charge	184	—	—	—	184	—
2140 - Printing & Duplicating	510	—	—	—	510	453
2145 - Payroll Fees	112	—	—	—	112	288
2210 - Cleaning Expenses	539	—	—	—	539	1,330
2220 - Church Upkeep - Cleaning	3,547	—	—	—	3,547	1,540
Wages						
2310 - Church - Electricity	2,108	—	—	—	2,108	1,766
2320 - Church - Gas	1,817	—	—	—	1,817	2,131
2330 - Church - Water	212	—	—	—	212	96
2340 - Church - Telephone	490	—	—	—	490	548
2410 - Manse - Electricity	380	—	—	—	380	217
2420 - Manse - Gas	290	—	—	—	290	467
2430 - Manse - Water	552	—	—	—	552	456
2440 - Manse - Telephone	490	—	—	—	490	560
2445 - Manse - Insurance	413	—	—	—	413	293
2446 - Manse - Central Heating	150	—	—	—	150	—
Insurance						
2450 - Manse - Council Tax	748	—	—	—	748	1,799
2460 - Manse Repairs	1,353	—	—	—	1,353	1,341
2595 - Visiting Speakers Costs	1,887	—	—	—	1,887	—
2620 - BU Subscription	559	—	—	—	559	416
2800 - Lunch Club Expenses - Taxi	—	—	—	—	—	—
2810 - Lunch Club Expenses - Lunch	—	—	—	—	—	—
CHMAINPEXP - Church Maintenance	—	—	—	—	—	—
Projects - Expenditure						
CRAFTEXP - Buckby Crafters -	—	—	—	—	—	—
Expenditure						
ENVIRONEXP - Environment Group -	—	—	—	—	—	—
Expenditure						
FLOWEXP - Flower Fund	—	—	—	—	—	—
GRAVEYARD - Graveyard	—	—	—	—	—	—
Maintenance						
LBBUILDE - LB Building Projects	—	—	—	—	—	—
Fund						
MANSEEXP - Manse Refurbishment	—	23,986	—	—	23,986	—
Expenditure						
SABBEXPEND - Sabbatical	—	—	—	—	—	—
Expenditure						
Total	21,195	23,986	—	—	45,182	19,698
EXPENDITURE TOTAL	59,885	25,321	1,411	—	86,619	81,357
GRAND TOTAL	17,712	(15,642)	(798)	—	1,270	(8,065)